

Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2010)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00076139

Award Id : 00060460 ART EL SALVADOR	Period : Jan-Dec (2010)
Project # : 00076139 ART EL SALVADOR	Impl. Partner : 01087 GOBIERNO DE EL SALVADOR
	Location : El Salvador

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 50204 (El Salvador - Dem. Governance)					
Fund : 44902 (UNDP TF INNOV PARTNERSHIP)					
61305 - Salaries - IP Staff	0.00	15,907.73	0.00	0.00	15,907.73
61310 - Post Adjustment - IP Staff	0.00	4,867.76	0.00	0.00	4,867.76
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	4,861.42	0.00	0.00	4,861.42
62315 - Contrib. to medical, social in	0.00	59.85	0.00	0.00	59.85
62320 - Mobility, Hardship, Non-remova	0.00	1,932.99	0.00	0.00	1,932.99
63530 - Contribution to Separations	0.00	519.38	0.00	0.00	519.38
63535 - Contribution to Security	0.00	831.02	0.00	0.00	831.02
63540 - Contribution to Training	0.00	519.38	0.00	0.00	519.38
65115 - Contributions to ASHI Reserve	0.00	1,038.78	0.00	0.00	1,038.78
65135 - Payroll Mgt Cost Recovery ATLA	0.00	110.66	0.00	0.00	110.66
71305 - Local Consult - Sht Term- Tech	0.00	10,000.00	0.00	2,068.96	12,068.96
71310 - Local Consult - Short Term-Supp	0.00	1,600.00	0.00	0.00	1,600.00
71405 - Service Contracts-Individuals	0.00	98,250.00	0.00	3,750.00	102,000.00
71605 - Travel Tickets-International	0.00	1,340.86	0.00	0.00	1,340.86
71615 - Daily Subsistence Allow-Intl	0.00	17,151.46	0.00	0.00	17,151.46
72105 - Svc Co-Construction & Engineer	0.00	65,255.69	0.00	0.00	65,255.69
72325 - Chemical, Glass, NonMetallic Prd	0.00	57.15	0.00	0.00	57.15
72399 - Other Materials and Goods	0.00	249,110.89	0.00	0.00	249,110.89
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	6,459.00	6,459.00
73410 - Maint, Oper of Transport Equip	0.00	888.21	0.00	0.00	888.21
74210 - Printing and Publications	0.00	292.50	0.00	0.00	292.50
74525 - Sundry	0.00	4,589.00	0.00	0.00	4,589.00
75105 - Facilities & Admin - Implement	0.00	33,625.21	0.00	0.00	33,625.21
75705 - Learning costs	0.00	1,175.50	0.00	90.00	1,265.50
Total for Fund 44902	0.00	513,985.44	0.00	12,367.96	526,353.40
Total Dept : 50204	0.00	513,985.44	0.00	12,367.96	526,353.40
Total for Project : 00076139	0.00	513,985.44	0.00	0.00	526,353.40
Award Total :	0.00	513,985.44	0.00	0.00	526,353.40

Signed By : Richard Barathe, RRA Date : 05/05/2011